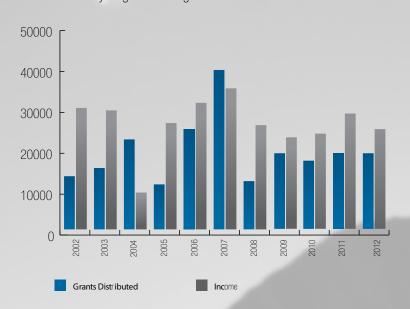


2012 Annual Report

www.cibafoundation.org

CIBA Foundation Grants

Since its inception, the CIBA Foundation has disbursed over \$292,000 to 78 various cycling related organizations.



Mission

The CIBA Foundation, through its grant program, strives to provide financial and other resources to partner organizations that support its goal of promoting the benefits of cycling to the community.

CIBA Foundation Board Members

Dolly Craft, President
Skip Higgins, Vice President
Rosemary Thomas, Treasurer
Debbie Beaudin, Secretary
Steve Barnes
Mark Bettinger
Randy Clark

Marc Freeman Andy O'Donnell Irwin Prince Warren Smock Diana Virgil Jennifer Wendel

CIBA Foundation Financials

December 31, 2012		
Revenue Analysis		
Funds Received		\$ 26,874
Funds Disbursed		
Grants	\$ 21,600	
Administration	1,118	
Total Disbursed		22,718
Margin Increase/(Decrease)		\$ 4,156
Fund Balance Analysis		
Beginning Fund Balance		\$ 249,386
Margin Increase/(Decrease)		4,156
Increase/(Decrease) in Investments		18,539
Ending Fund Balance		\$ 272,081
Fund Balance Allocation		
Restricted Funds		\$ 210,000
Unrestricted Funds Available for Grants	<u>_</u>	62,081
Fund Balance		\$ 272,081
Grants Disbursed 2012		
National Road Heritage Trail		2,500
Friends of the Pumpkinvine Nature Trail		2,500
INDYCOG		1,500
Center for Inquiry at School 2		1,000
Easter Seals Crossroads — Lose the Trainin	g Wheels	2,000
Freewheelin' Community Bikes		1,500
Indianapolis LISC – Bike Summits		800
Indy Velo dba Nine13sports		2,000
Chain Reaction Bicycle Project		2,000
City of Noblesville		1,500
B&O Trail Association, Inc.		2,500

Partial Recipients List since 1996

Alliance for Health Promotion	
Bicycle Indiana	
BHSS Solar Bike Team	
Brain Injury Association	

Greenways Foundation Hoosier Mountain Bike Assn. Indianapolis Metropolitan Police Indiana Trails Fund

Major Taylor Historical Plaque Major Taylor Velodrome Marian University Collegiate Nationals Marian University Cycling Center

Shifting Gears The Project School Town of Stinesville YMCA Flatrock Camp

Total 2012

21,600